



Frisco Bay Marina Capital Improvements Budgeted vs. Bid Amount(s)

Project	Funding	Budgeted Amount	Bid Amount	
Office/Guest Service Building	Marina Master Plan Improvements	\$ 1,500,000.00	\$ 1,597,346.00	
Lift Station Construction	Marina Master Plan Improvements	\$ 464,000.00	\$ 846,125.00	
Fuel System	Marina Master Plan Improvements	\$ 500,000.00	\$ 742,905.88	
Extended Sewer/Water Lines	Marina Master Plan Improvements	\$ 100,000.00	(see lift station bid)	
Site Work-Building and Turnaround	Marina Master Plan Improvements	\$ 874,000.00	(see office/guest bldg. bid)	<i>Budgeted Amount vs. Bid Amount</i>
	TOTALS:	\$ 3,438,000.00	\$ 3,186,376.88	\$ 251,623.12